

## State Board for Private Postsecondary Education

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	168,600	248,000	248,000
Employee Related Expenditures	64,900	77,000	77,000
Professional and Outside Services	24,400	28,000	28,000
Travel - In State	0	1,000	1,000
Travel - Out of State	1,100	6,000	6,000
Other Operating Expenditures	41,700	53,800	51,300
Equipment	39,200	40,000	40,000
<b>AGENCY TOTAL</b>	<b>339,900</b>	<b>453,800</b>	<b>451,300 <sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Board for Private Postsecondary Education Fund	339,900	453,800	451,300
SUBTOTAL - Other Appropriated Funds	339,900	453,800	451,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>339,900</b>	<b>453,800</b>	<b>451,300</b>
Other Non-Appropriated Funds	261,200	270,500	270,500
<b>TOTAL - ALL SOURCES</b>	<b>601,100</b>	<b>724,300</b>	<b>721,800</b>

**AGENCY DESCRIPTION** —The board licenses and regulates private postsecondary institutions throughout the state. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

#### Operating Budget

The Baseline includes \$451,300 and 4 FTE Positions from the Board for Private Postsecondary Education Fund in FY 2024 for the operating budget. Adjustments are as follows:

#### Remove One-Time E-Licensing Funding

The Baseline includes a decrease of \$(2,500) from the Board for Private Postsecondary Education Fund in FY 2024 for the elimination of one-time e-licensing funding.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
<b>Board for Private Postsecondary Education Fund (PVA2056/A.R.S. § 32-3004)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of private postsecondary institutions. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate private postsecondary institutions. Monies are also used for board administration costs.		
<b>Funds Expended</b>	339,900	453,800
<b>Year-End Fund Balance</b>	229,400	123,700

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
<b>Student Tuition Recovery Fund (PVA3027/A.R.S. § 32-3072)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Assessments on prepaid tuition paid by newly enrolled students at private postsecondary institutions. Pursuant to A.R.S. § 32-3072, if the fiscal year-end fund balance exceeds \$500,000, only newly or provisionally licensed institutions pay the assessment.		
<b>Purpose of Fund:</b> To compensate persons suffering damages as the result of a private postsecondary institution ceasing operations.		
<b>Funds Expended</b>	261,200	270,500
<b>Year-End Fund Balance</b>	329,100	523,100